



BA007

3/11/24

To the Honorable Commissioners Court:



- Robert Newsom, County Judge
- Mickey Barker, Commissioner Precinct #1
- Greg Anglin, Commissioner Precinct #2
- Wade Bartley, Commissioner Precinct #3
- Joe Price, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Aulsbrook, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:

Shannah Aulsbrook  
Shannah Aulsbrook

3-11-24  
Date

Budget Amendment

3/11/2024



ROAD & BRIDGE

Carryover From Year 2023 After Financials were audited

1. Revenue	025-271-000	FUND BALANCE	(405,774)
2. Expense	025-611-475	2023 CARRYOVER	107,114
3. Expense	025-612-475	2023 CARRYOVER	74,548
4. Expense	025-613-475	2023 CARRYOVER	27,771
5. Expense	025-614-475	2023 CARRYOVER	196,341

Budget Amendment

3/11/2024

GENERAL FUND  
COURTHOUSE MAINTIENCE

1. Revenue	010-271-000	FUND BALANCE	(100,000)
2. Expense	010-510-431	COURTHOUSE MAINT	100,000

Washing Courthouse, decks and slate repair  
Installation of New Door at the Basement of Courthouse  
Window Repairs  
Elevator Pump Replacement  
Replace Blinds in rooms with damage

Budget Amendment

3/11/2024

INSURANCE PROCEEDS RECEIPT 96527  
PRECINCT 2 -STORM DAMAGE

1. Revenue	025-368-100	Insurance Proceeds	(145,012.79)
2. Expense	025-612-495	Misc Expenses	145,012.79